



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination
- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer:  _____

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chilchinbeto Chapter Date prepared: 09-25-2023

Chapter's mailing address: PO Box 1681 Kayenta AZ, 86033 phone & email: 928-697-5680
website (if any): chilchinbeto@navajochapters.org

This Form prepared by: Eugene Badonie phone/email: 928-697-5681
Eugene Badonie, Chapter Manager

CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Chapter House Renovation

Chapter President: Paul Madson phone & email: 928-640-075 pmadson@naataanii.org

Chapter Vice-President: Thomas Bradley phone & email: 928-429-9672 tbradley@naataanii.org

Chapter Secretary: Virginia White phone & email: 928-349-2648 virgiechinle@yahoo.com

Chapter Treasurer: Virginia White phone & email: 928-349-2648 virgiechinle@yahoo.com

Chapter Manager or CSC: Eugene Badonie phone & email: 928-697-5681 ebadonie@nnchapters.org

DCD/Chapter ASO: Elaine Benally phone & email: 928-429-9713 ebenally@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): We will use a construction contractor or use the local maintenance crew. document attached

Amount of FRF requested: \$305,000.00 FRF funding period: October 30th, 2023 - December 30, 2024
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The renovation project will be focused mainly on the old chapter building that the community has been using since the previous chapter house was condemned. The public is at risk of leaking water, asbestos, electrical outlets not working, and the stucco on the outside walls are coming off. Doors need to be replaced. The public meeting takes place here and food supplies are kept here before distribution.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Navajo Nation and the community will certainly receive a much safer and dependable chapter house that they can feel safe in. The chapter house is the central and pivotal point in the Chilchinbeto community and they come here for information, assistance, public meetings, and all other help they need.

document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The timeline is from October 30, 2023 and the completion date is set on December 30, 2024. The only setback will be the delays in getting the funds deposited into the chapter account. also, the delays in delivery of building supplies.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Manager and the Chapter Vice President will implement the project. They will keep a constant eye on the project enabling a timely completion.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The chapter government will be responsible for the maintenance and operation cost once the building renovation is complete.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services- The government chapter building will be renovated to continue providing services from this building. This is renovation to the government building.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- Cost estimate is included
- modification letter

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA/ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Eugene Doshin
signature of Preparer/CONTACT PERSON

Approved by: P. M. Mich
signature of Chapter Official

Approved to submit for Review: [Signature]
signature of UCD or NNFRFO Director

FY 24/25

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I Business Unit No.: <u>New</u>		Program Title: <u>Chilchinbeto Chapter House Renovation</u>		Division/Branch: <u>Div. of Comm. Development</u>	
Prepared By: <u>Eugene Badonie</u>		Phone No.: <u>928-697-5681</u>		Email Address: <u>ebadonie@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA-FRF	10/30/23-12/30/24	305,000.00	100%	2001 Personnel Expenses				0.00
				3000 Travel Expenses				0.00
				3500 Meeting Expenses				0.00
				4000 Supplies				0.00
				5000 Lease and Rental				0.00
				5500 Communications and Utilities				0.00
				6000 Repairs and Maintenance				0.00
				6500 Contractual Services	6		305,000	305,000.00
				7000 Special Transactions				
				8000 Public Assistance				0.00
				9000 Capital Outlay				0.00
				9500 Matching Funds				0.00
				9500 Indirect Cost				0.00
				TOTAL		\$0.00	305,000.00	305,000.00
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:		\$305,000.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Jaron M. Charley, Department Manager II</u> Program Manager's Printed Name <u>[Signature]</u> 09/29/2023 Program Manager's Signature and Date	APPROVED BY: <u>Calvin Castillo, Division Director</u> Division Director / Branch Chief's Printed Name <u>[Signature]</u> 09/29/2023 Division Director / Branch Chief's Signature and Date
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FY 24/25

THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

PART I. PROGRAM INFORMATION:

Business Unit No.: New

Program Name/Title: Chilchinbeto Chapter House Renovation

Chilchinbeto Chapter House Renovation

PART II. PROGRAM PERFORMANCE CRITERIA:

Chilchinbeto Chapter Resolution-CCH-02-24-2023 - Amending Resolution #CCH-10-07-2022A and approving to use the \$50

1st QTR	2nd QTR	3rd QTR	4th QTR
Goal	Goal	Goal	Goal

1. Program Performance Measure:

The goal is to fix the old chapter house to make it useable for public meeting.

Having a chapter building that is safe and secure.

1	1	1	1
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2. Program Performance Measure:

Repair the roof and remove the asbestos.

Seeing no more water leaks.

1	1	1	1
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3. Program Performance Measure:

Repair the siding.

A new wall will be put up on the outside sidings.

1	1	1	1
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4. Program Performance Measure:

New electrical wiring will be updated to standard on the inside.

All lightening will be working and other electrical appliances will be operable.

1	1	1	1
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5. Program Performance Measure:

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PART III. CONCURRENCE/APPROVAL:

Jaron M. Charley, Department Manager II

Program Manager's Printed Name

[Signature]
09/29/2023

Program Manager's Signature and Date

Calvin Castillo, Division Director

Division Director/Branch Chief's Printed Name

[Signature]
09/29/2023

Division Director/Branch Chief's Signature and Date

FY 24/25

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Chilchinbeto Chapter House Renovation</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(U)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	general Contractor - Renovation of the Chapter building	305,000	305,000
TOTAL		305,000	305,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u> Project Title: <u>Chilchinbeto Chapter building Renovation</u> Project Description: <u>Renovation of Chapter building, it will need a new roof, asbestos removed, electrical upgrade, stucco on outside walls, doors will be replaced, and and new light fixtures.</u> Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input checked="" type="checkbox"/> Budget Modification													PART II. Project Information Project Type: <u>Renovation</u> Planned Start Date: <u>30-Oct-23</u> Planned End Date: <u>30-Dec-24</u> Project Manager: <u>Eugene Badonie</u>																				
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																				Expected Completion Date if project exceeds 8 FY Qtrs.												
	FY <u>24</u>												FY <u>25</u>								1-Dec-24												
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.											
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Bid opening	x	x																															
Selection and negotiation			x	x																													
Contract underway				x	x	x	x	x	x	x	x	x	x	x																			
Renovation complete & closeout															x																		
PART V.	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
Expected Quarterly Expenditures										100,000.00			205,000.00												\$305,000.00								

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____